

Ecole Ross Road School

Profit & Loss Budget Overview

July 2018 through June 2019

	Jul '18 - Jun 19
Income	
410 · Book Sale	500.00
415 · Bank Interest	100.00
420 · Christmas Event	8,000.00
430 · Art Card Project	1,750.00
450 · Emergency Prep Perishables	800.00
455 · Extra Fundraiser	400.00
460 · Family Photo Day	500.00
470 · Food Days	23,000.00
484 · Gaming grants	10,800.00
500 · Parent Social	1,500.00
530 · Spring Event	8,000.00
Total Income	55,350.00
Gross Profit	55,350.00
Expense	
600 · Admin expenses	500.00
620 · Bike to School Week	2,100.00
630 · Classroom Discretionary Funds	5,200.00
635 · Community Outreach	435.00
640 · Educ Speakers, Parent, Communit	3,500.00
650 · Emergency Prep	1,300.00
670 · Extra Curricular	1,300.00
685 · Grade Seven Farewell	1,000.00
690 · Greening Committee	400.00
700 · Library Replenishment	3,000.00
710 · Memberships	75.00
720 · Miscellaneous Expenses	500.00
730 · Performing Arts	3,500.00
740 · Principals Fund	1,000.00
790 · Staff Appreciation Events	250.00
Total Expense	24,060.00
Net Income	31,290.00